## CERTIFICATE

2014

To the Clerk of Neosho County, State of Kansas We, the undersigned, officers of

## Mt. Moriah Cemetery #17

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2014; and
(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

			2014	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determ	nine Limit for 2014	2			
Allocation of MVT, RV		3			
Schedule of Transfers		1			
Statement of Indebt. &	Lease/Purchase				
Fund	K.S.A.		1		
General	14-1330	4	16,888	7,321	2,638
Debt Service	10-113				
Totals		xxxxxxxxxx	16,888	7,321	2.638
Budget Summary		5	Is a Resolution required?	No	
Neighborhood Revitali	ization Rebate				
Resolution			l		
		Final Assessed	Valuation:	County Clerk's	Use Only
Assisted by:		Neosho County	/	619 525	
R Neely		Allen County		1 155	349
		0			
Address:		0			
		0			
		Total Assessed	Valuation	2774	874
	·			November 1, 201	3 Valuation
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Attest: October	16th 2013	Les	terdo	mede	2
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County Clerk	)	Ph	ad Bearle	Body	

Mt. Moriah Cemetery #17 Neosho County

# Computation to Determine Limit for 2014

				Amount of Levy
1.	Total Tax Levy Amount in 2013 Budget	+	\$	7,255
2.	Debt Service Levy in 2013 Budget	_	\$ -	0
3.	Tax Levy Excluding Debt Service		\$ _	7,255
	2013 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2013:	5,662		
5.	Increase in Personal Property for 2013:			
	5a. Personal Property 2013 + 81,044			
	5b. Personal Property 2012 - 69,899			
	5c. Increase in Personal Property (5a minus 5b) +	11,145		
	(Use Only if >	• 0)		
6.	Valuation of Property that has Changed in Use during 2013:	8,005		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	24,812		
8.	Total Estimated Valuation July, 1,2013 2,768,623			
9.	Total Valuation less Valuation Adjustment (8 minus 7)	,743,811		
10.	Factor for Increase (7 divided by 9)	0.00904		
11.	Amount of Increase (10 times 3)	+	\$_	66
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ _	7,321
13.	Debt Service Levy in this 2014 Budget		_	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		_	7,321

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Mt. Moriah Cemetery #17 Neosho County

# ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

Service         MOT         RVT         16/20M Ve           "al         7,255         508         7           Service         0         0         0           0         0         0         0           7,255         508         7           7,255         508         7	2013	Tax Levy Amount in	Alle	Allocation for Year 2014	14
al         7,255         508         7           Service         0         0         0           0         0         0         0           7,255         508         7	Budgeted Funds	2012 Budget	MVT	RVT	16/20M Veh
0     0     0       0     0     0       0     0     0       0     0     0       7,255     508     7	General	7,255	808	7	63
0         0         0         0           0         0         0         0           7,255         508         7	Debt Service	0	0	0	0
0     0     0       7,255     508     7	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0	0	0	0
7,255 508 7		0	0	0	0
	Total	7,255	808	7	63

RVT Factor 0.00096 16/20M Factor 0.00868

0.07002

MVT Factor

63

County Treas 16/20 M Vehicle Tax Estimate

County Treas RVT Estimate

# FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	11,799	12,083	9,338
Receipts:			
Ad Valorem Tax		7,255	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			508
Recreational Vehicle Tax			7
16/20M Vehicle Tax			63
LAVTR			0
Neosho County	3,337		
Allen County	4,905		
sale of lots	200		
donations	667		
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In Lieu of Taxes (IRB)			
Interest on Idle Funds	5		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	9,114	7,255	578
Resources Available:	20,913	19,338	9,916
Expenditures:			
Expenses	8,830	10,000	16,888
	5,665	10,000	,
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Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	8,830	10,000	16,888
Unencumbered Cash Balance Dec 31	12,083		XXXXXXXXXXXXXXXXXXX
Other red Casii Dalance Dec 31		16,132	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount			
2012/2013 Budget Authority Amount		-Appropriated Balance	
2012/2013 Budget Authority Amount	Non	-Appropriated Balance ure/Non-Appr Balance	16 222
2012/2013 Budget Authority Amount	Non	ure/Non-Appr Balance	
2012/2013 Budget Authority Amount	Non		

# NOTICE OF BUDGET HEARING

# The governing body of Mt. Moriah Cemetery #17

# Neosho County

will meet on October 1st, 2013 at 7:30 P.M. at Grant Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at the Neosho County Clerk's Office and will be available at this hearing.

# **BUDGET SUMMARY**

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2012	Current Year Estim	ate for 2013	Proposed I	Budget Year for	2014
		Actual		Actual	Budget Authority	Amount of 2013	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	8,830	2.813	10,000	2.713	16,888	7,321	2.644
Debt Service							
Totals	8,830	2.813	10,000	2.713	16,888	7,321	2.644
Less: Transfers	0		0		0		
Net Expenditures	8,830		10,000		16,888		
Total Tax Levied	7,126		7,255		xxxxxxxxxxxx		
Assessed Valuation:	2,533,671		2,674,135		2,768,623		
Outstanding Indebtedn	ness,						
Jan 1,	<u>2012</u>		<u>2013</u>		<u>2014</u>	_	
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		

<sup>\*</sup>Tax rates are expressed in mills.

Leon Cuppett	
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